

Annexure - 1

Allotment of SLIF in 2008-09

Rs. in lakh

SI. No.	Name of ULB	Total budget allocation for the year 2007-08 to 2010 - 11 (Rs.)	Available Budget allocation for the year 2007-08 to 2010-11 including extra expenditure in 2006-07 (Rs.)	Allotment 2007-08 (Rs.)	Extra FS over allotment 2007-08 (Rs.)	Total FS (allotment + extra FS during 2007-08) (Rs.)	Remaining fund 2008-09 to 2010 11 (Rs.)	Available Allotment 2008-09 (Rs.)
1	2	3	4	5	6	7	8=(4 - 7)	9=(1/3 of 8)
1	Baidyabati Municipality	56.31	54.14	17.88	2.17	20.05	34.09	11.36
2	Bally Municipality	224.20	221.76	57.19	6.29	63.48	158.28	52.76
3	Bansberia Municipality	105.58	105.58	39.29	0	39.29	66.29	22.10
4	Baranagar Municipality	320.04	320.04	68.76	0	68.76	251.28	83.76
5	Barasat Municipality	203.42	203.34	77.93	31.35	109.28	94.06	31.35
6	Barrackpore Municipality	352.07	302.83	66.42	103.65	170.07	132.76	44.25
7	Baruipur Municipality	49.60	43.45	12.25	21.6	33.85	9.60	3.20
8	Bhadreswar Municipality	198.14	153.10	32	0.15	32.15	120.95	40.32
9	Bhatpara Municipality	672.36	672.36	215.43	49.79	265.22	407.14	135.71
10	Bidhannagar Municipality	317.31	307.39	84.09	73.41	157.5	149.89	49.96
11	Budge Budge Municipality	40.68	40.68	13.43	0	13.43	27.25	9.08
12	Chandannagar Municipality	257.79	257.79	75.55	27.67	103.22	154.57	51.52
13	Chandannagar Municipal Corporation	162.99	134.13	52.87	0	52.87	81.26	27.09
14	Dum Dum Municipality	121.50	117.66	20.98	0	20.98	96.68	32.23
15	Garulia Municipality	50.97	50.97	15.3	0	15.3	35.67	11.89
16	Gayeshpur Municipality	119.16	99.28	44.54	31.42	75.96	23.32	7.77
17	Halisahar Municipality	258.49	190.76	74.41	1.26	75.67	115.09	38.36
18	Hooghly_Chinsurah Municipality	243.60	220.98	84.35	0	84.35	136.63	45.54
19	Howrah Municipal Corporation	1369.79	1369.79	460.79	22.06	482.85	886.94	295.65
20	Kalyani Municipality	436.23	436.23	62.85	10.4	73.25	362.98	120.99
21	Kamarhati Municipality	301.97	270.91	72.58	11.56	84.14	186.77	62.26
22	Kanchrapara Municipality	120.21	97.57	23.66	0	23.66	73.91	24.64
23	Khardah Municipality	113.40	98.27	19.19	37.56	56.75	41.52	13.84
24	Konnagar Municipality	79.16	60.71	9.75	38.25	48	12.71	4.24
25	Madhyamgram Municipality	120.73	120.73	19.89	0	19.89	100.84	33.61
26	Maheshtala Municipality	1543.22	1540.00	196.36	11.53	207.89	1332.11	444.04
27	Naihati Municipality	130.47	73.57	49.46	11.36	60.82	12.75	4.25
28	New Barrackpore Municipality	163.97	77.47	18.72	6.22	24.94	52.53	17.51
29	North Barrackpore Municipality	31.55	27.64	11.69	15.95	27.64	0.00	0.00
30	North Dum Dum Municipality	507.77	495.76	150.94	50.71	201.65	294.11	98.04
31	Panihati Municipality	280.09	269.83	74.91	7.42	82.33	187.50	62.50
32	Pujali Municipality	42.35	42.35	16.17	0	16.17	26.18	8.73
33	Rajarhat_Gopalpur Municipality	394.83	359.90	129.51	49.85	179.36	180.54	60.18
34	Rajpur_Sonarpur Municipality	721.29	721.29	104.3	0	104.3	616.99	205.66
35	Rishra Municipality	202.43	201.88	47.86	79.81	127.67	74.21	24.74
36	Serampore Municipality	181.84	163.40	66.01	17.51	83.52	79.88	26.63
37	South Dum Dum Municipality	384.20	384.20	87.41	4.38	91.79	292.41	97.47
38	Titagarh Municipality	238.49	204.46	90.59	50.98	141.57	62.89	20.96
39	Uluberia Municipality	661.17	607.98	239.09	49.71	288.8	319.18	106.39
40	Uttarpara_Kotrung Municipality	127.60	117.47	19.64	4.87	24.51	92.96	30.99
		11906.97	11237.65	3024.04	828.89	3852.93	7384.72	2461.57

Note :

1. If the fund for which Financial Sanction (col. 7) has been issued during 2007-08 can not be fully utilised during financial year 2007-08, the unspent fund can be carried over to 2008-09 subject to the condition that the amount is to be spent on completion of the schemes within June 2008. The carried over amount of 2007-08 may be intimated to CMU for its record.

2. The ULBs, whose remaining fund (2008-09 to 2010-11) in col. 8 is less than Rs. 40 lakh, can utilise the total fund of col. 8 in the financial year 2008-09 with prior approval of CMU. In such cases, these ULBs will not have any SLIF fund beyond 2008-09