

Annexure - 1

Allotment of Intra Municipal Infrastructure Fund 2008-09

Principle of allotment:

- i. 80% of total fund (Rs.2310 lakh) available on the basis of population (2001 census) - (Assured allotment)
- ii. 10% of total fund (Rs. 2310 lakh) equally available to the first 12 ULBs whose DDPs are approved
- iii. 10% of total fund (Rs. 2310 lakh) equally available to first 12 ULBs who switchover to accrual based accounting

Rs. in lakh

Sl. No.	Name of ULB	Allotment 2007-08 (Rs.)	FS issued during 2007-08 (Rs.)	Carried over allotment of 2007-08 in 2008-09 (Rs.)	Allotment 2008-09 including carried over amount (Rs.)
1	2	3	4	5=(3-4)	6
1	Baidyabati Municipality	15.53	15.53	0.00	25.62
2	Bally Municipality	49.19	49.19	0.00	81.17
3	Bansberia Municipality	26.65	26.65	0.00	43.98
4	Baranagar Municipality	47.62	47.62	0.00	78.58
5	Barasat Municipality	33.22	33.11	0.11	54.92
6	Barrackpore Municipality	44.03	44.03	0.00	72.67
7	Baruipur Municipality	6.45	9.11	-2.66	7.98
8	Bhadreswar Municipality	26.86	26.86	0.00	44.33
9	Bhatpara Municipality	63.41	63.41	0.00	104.62
10	Bidhannagar Municipality	24.08	24.07	0.01	39.74
11	Budge Budge Municipality	10.83	10.83	0.00	17.86
12	Champdany Municipality	14.81	14.81	0.00	24.44
13	Chandannagar Municipal Corporation	34.93	34.93	0.00	57.64
14	Dum Dum Municipality	26.20	26.20	0.00	43.24
15	Garulia Municipality	10.95	10.95	0.00	18.06
16	Gayeshpur Municipality	7.89	7.89	0.00	13.03
17	Halisahar Municipality	41.18	71.27	-30.09	37.88
18	Hooghly_Chinsurah Municipality	36.08	35.93	0.15	59.69
19	Howrah Municipal Corporation	144.72	144.72	0.00	238.79
20	Kalyani Municipality	11.76	11.76	0.00	19.41
21	Kamarhati Municipality	68.42	68.42	0.00	112.91
22	Kanchrapara Municipality	18.09	0.00	18.09	47.95
23	Khordah Municipality	28.34	28.34	0.00	46.77
24	Konnagar Municipality	10.36	10.35	0.01	17.10
25	Madhyamgram Municipality	33.97	33.97	0.00	56.06
26	Maheshtala Municipality	55.84	55.84	0.00	92.14
27	Naihati Municipality	30.91	30.91	0.00	51.00
28	New Barrackpore Municipality	35.25	35.25	0.00	58.19
29	North Barrackpore Municipality	41.04	41.04	0.00	67.74
30	North Dum Dum Municipality	54.89	54.89	0.00	90.59
31	Panihati Municipality	49.98	0.00	49.98	132.45
32	Pujali Municipality	16.52	16.52	0.00	27.27
33	Rajarhat_Gopalpur Municipality	38.99	38.99	0.00	64.34
34	Rajpur_Sonarpur Municipality	48.26	48.26	0.00	79.63
35	Rishra Municipality	16.25	16.25	0.00	26.81
36	Serampore Municipality	28.40	28.40	0.00	46.86
37	South Dum Dum Municipality	67.92	67.92	0.00	112.08
38	Titagarh Municipality	17.82	17.82	0.00	29.40
39	Uluberia Municipality	28.99	28.24	0.75	48.59
40	Uttarpara_Kotrung Municipality	33.21	33.21	0.00	54.81
	Total :	1399.84	1363.49	36.35	2346.35

Note :

If the fund for which Financial Sanction (col. 4) has been issued during 2007-08 can not be fully utilised during financial year 2007-08, the unspent fund can be carried over to 2008-09 subject to the condition that the amount is to be spent on completion of the schemes within June 2008. The carried over amount of 2007-08 may be intimated to CMU for its record.