

Allotment of fund for Support to Health System for the year 2008-09

Principle of allotment:

- i. 90% of total fund (Rs. 350 lakh) available on the basis of population (2001 census) - Assured Allotment
- ii. 10% of total fund (Rs. 350 lakh) equally available to first 10 ULBs in performance in Health Sector to be judged on a few simple parameters

Rs. in lakh

Sl. No.	Name of the ULBs	Allotment of 2007-08 (Rs.)	FS issued during 2007-08 (Rs.)	Carried over allotment of 2007-08 in 2008-09 (Rs.)	Allotment 2008-09 including carried over amount (Rs.)
1	2	3	4	5	6
1	Baidyabati	4.37	4.72	-0.35	4.02
2	Bally	10.55	10.55	0	10.55
3	Bansberia	7.71	7.71	0	7.71
4	Baranagar	10.11	10.11	0	10.11
5	Barasat	9.34	9.34	0	9.34
6	Barrackpore	5.82	5.81	0.01	5.83
7	Baruipur	1.81	1.81	0	1.81
8	Bhadreswar	4.28	4.28	0	4.28
9	Bhatpara	17.83	17.84	-0.01	17.82
10	Bidhannagar	6.77	6.77	0	6.77
11	Budge Budge	3.05	3.02	0.03	3.08
12	Champdany	4.17	4.04	0.13	4.30
13	Chandannagore MC	6.54	6.54	0	6.54
14	Dum Dum	4.09	4.22	-0.13	3.96
15	Garulia	3.08	3.08	0	3.08
16	Gayeshpur	2.22	2.21	0.01	2.23
17	Halisahar	5.02	5.02	0	5.02
18	Hooghly-Chinsurah	6.87	6.87	0	6.87
19	Howrah MC	40.7	40.71	-0.01	40.69
20	Kalyani	6.81	6.8	0.01	6.82
21	Kamarhati	12.68	5.07	7.61	20.29
22	Kanchrapara	5.09	5.08	0.01	5.10
23	Khardah	8.19	8.19	0	8.19
24	Konnagar	2.91	3.32	-0.41	2.50
25	Madhayamgram	9.77	9.77	0	9.77
26	Maheshtala	19.21	19.21	0	19.21
27	Naihati	8.69		8.69	17.38
28	New Barrackpore	6.86	6.86	0	6.86
29	North Barrackpore	4.98	8.12	-3.14	1.84
30	North Dum Dum	8.88	8.88	0	8.88
31	Panihati	14.06	14.15	-0.09	13.97
32	Pujali	4.87	4.87	0	4.87
33	Rajarhat-Gopalpur	10.97	11.67	-0.7	10.27
34	Rajpur-Sonarpur	13.57	15.64	-2.07	11.50
35	Rishra	4.57	4.95	-0.38	4.19
36	Serampore	7.99	7.71	0.28	8.27
37	South Dum Dum	19.32	19.34	-0.02	19.30
38	Titagarh	5.01	2.01	3	8.01
39	Uluberia	11.65	11.7	-0.05	11.60
40	Uttarpara-Kotrung	9.56	9.54	0.02	9.58
Total		349.97	337.53	12.44	362.41

Note:

If the fund for which Financial Sanction (col. 4) has been issued during financial year 2007-08 can not be fully utilised during financial year 2007-08, the unspent fund can be carried over to 2008-09 subject to the condition that the amount is to be spent on completion of the schemes within **June 2008**. The carried over amount of 2007-08 may be intimated to CMU for its record.