

Annexure - 1

Allotment of Capacity Building Fund 2008-09

Principle of allotment:

- i. 20% of total fund (Rs. 560 lakh) kept earmarked for Capacity Building of Support Organisation.
- ii. 70% of total fund (Rs. 560 lakh) available on the basis of population (2001 census) - (Assured allotment)
- iii. 10% of total fund (Rs. 560 lakh) equally available to the first 10 ULBs who have increased own source of revenue by more than 10% in each of last of 2 year i.e. 2005-06 and 2006-07. Only 7 ULBs met the criteria. Rest of the fund (i.e. 3%) was allotted as per following criteria -
 - a. Incentive allotted to those ULBs who completed DDP before 31.12.2006 but did not get other Incentive
 - b. Incentive allotted to those ULBs who completed Accounting Reforms before 31.12.2006 but did not get other Incentive

Rs. in lakh

Sl. No.	Name of ULB	Allotment 2007-08 (Rs.)	FS issued during 2007-08 (Rs.)	Carried over allotment of 2007-08 in 2008-09 (Rs.)	Allotment 2008-09 including carried over amount (Rs.)
1	2	3	4	5=(3-4)	6
1	Baidyabati Municipality	6.86	6.86	0.00	5.43
2	Bally Municipality	16.58	16.58	0.00	13.14
3	Bansberia Municipality	13.69	7.92	5.77	16.62
4	Baranagar Municipality	17.52	17.52	0.00	13.87
5	Barasat Municipality	14.68	9.17	5.51	17.14
6	Barrackpore Municipality	9.15	9.15	0.00	7.25
7	Baruipur Municipality	4.48	2.85	1.63	5.18
8	Bhadreswar Municipality	8.35	8.27	0.08	6.69
9	Bhatpara Municipality	28.02	19.45	8.57	30.76
10	Bidhannagar Municipality	12.27	9.65	2.62	12.34
11	Budge Budge Municipality	4.78	1.43	3.35	7.14
12	Chandannagar Municipal Corporation	6.54	6.54	0.00	5.18
13	Chandannagar Municipal Corporation	10.28	10.28	0.00	8.14
14	Dum Dum Municipality	8.05	8.56	-0.51	5.87
15	Garulia Municipality	4.84	5.29	-0.45	3.38
16	Gayeshpur Municipality	3.49	0.00	3.49	6.25
17	Halisahar Municipality	14.96	14.94	0.02	11.87
18	Hooghly_Chinsurah Municipality	17.86	8.82	9.04	23.19
19	Howrah Municipal Corporation	71.02	47.91	23.11	79.36
20	Kalyani Municipality	6.83	6.69	0.14	5.55
21	Kamarhati Municipality	19.93	19.93	0.00	15.78
22	Kanchrapara Municipality	8.00	0.75	7.25	13.58
23	Khardah Municipality	7.37	7.91	-0.54	5.30
24	Konnagar Municipality	6.21	5.37	0.84	5.76
25	Madhyamgram Municipality	18.56	18.56	0.00	14.70
26	Maheshtala Municipality	24.67	16.86	7.81	27.35
27	Naihati Municipality	13.66	1.66	12.00	22.82
28	New Barrackpore Municipality	5.27	5.27	0.00	4.18
29	North Barrackpore Municipality	7.83	7.83	0.00	6.20
30	North Dum Dum Municipality	13.95	13.95	0.00	11.05
31	Panihati Municipality	23.72	18.96	4.76	23.54
32	Pujali Municipality	2.15	2.52	-0.37	1.33
33	Rajarhat_Gopalpur Municipality	24.30	1.23	23.07	42.32
34	Rajpur_Sonarpur Municipality	22.96	32.40	-9.44	8.74
35	Rishra Municipality	14.25	7.74	6.51	17.80
36	Serampore Municipality	15.81	14.80	1.01	13.53
37	South Dum Dum Municipality	26.49	9.22	17.27	38.25
38	Titagarh Municipality	7.87	7.87	0.00	6.24
39	Uluberia Municipality	12.81	10.88	1.93	12.08
40	Uttarpara_Kotrung Municipality	9.52	11.08	-1.56	5.98
	Total :	565.58	432.67	132.91	580.88

Note:

If the fund for which Financial Sanction (col.4) has been issued during financial year 2007-08 can not be fully utilised during financial year 2007-08, the unspent fund can be carried over to 2008-09 subject to the condition that the amount is to be spent on completion of the schemes within June 2008. The carried over amount of 2007-08 may be intimated to CMU for its record.